

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	458,506

Service Consumption

Annual Passenger Miles	78,842,386
Annual Unlinked Trips	22,558,892
Average Weekday Unlinked Trips	72,759
Average Saturday Unlinked Trips	48,734
Average Sunday Unlinked Trips	26,168

Service Supplied

Annual Vehicle Revenue Miles	5,051,790
Annual Vehicle Revenue Hours	447,392
Vehicles Operated in Maximum Service	140
Vehicles Available for Maximum Service	222
Base Period Requirement	96

Financial Information

Fare Revenues Earned	\$8,208,472
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Sources of Operating Funds Expended

Fare Revenues	(25%)	\$8,208,472
Local Funds	(63%)	20,803,039
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(12%)	3,921,717

Total Operating Funds Expended	\$32,933,228
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Sources of Capital Funds Expended

Local funds	(100%)	\$33,415,173
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended	\$33,415,173
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Summary of Operating Expenses

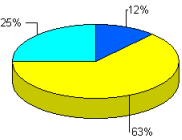
Salary, Wages and Benefits	\$22,029,938
Materials and Supplies	3,860,642
Purchased Transportation	507,717
Other Operating Expenses	6,534,931
Total Operating Expenses	\$32,933,228

Reconciling Cash Expenditures	\$0
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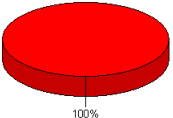
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	136	0	\$16,585,197	\$0	\$14,871,072	\$1,958,904	\$33,415,173
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	136	4	\$16,585,197	\$0	\$14,871,072	\$1,958,904	\$33,415,173

Sources of Operating Funds Expended



Sources of Capital Funds Expended

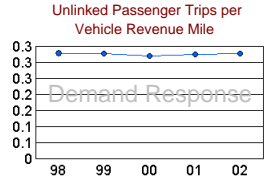
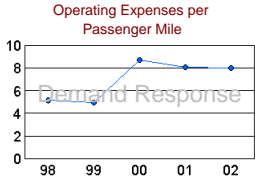
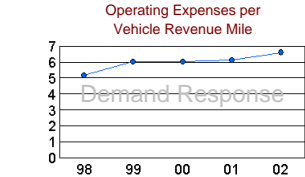
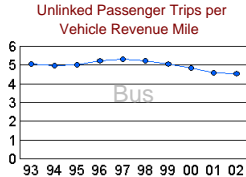
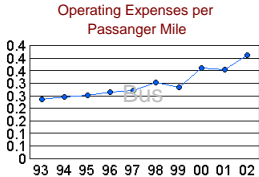
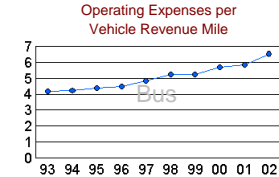


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,412,513	\$8,208,067	\$33,415,173	78,777,303	4,973,054	22,533,044	438,629	0.0	216	7.4	136	1.42	59%
Demand Response	\$520,715	\$405	\$0	65,083	78,736	25,848	8,763	N/A	6	2.0	4	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.52	\$73.90	\$0.41	\$1.44	4.53	51.37
Demand Response	\$6.61	\$59.42	\$8.00	\$20.15	0.33	2.95



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service